

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	6,755.03	\$5,015.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	27,711.00	\$38,360.60	10	110,237.00	\$345,297.69	94	\$263,737.97	130.92%
A2b - Residential Conservation Services (RCS)	0.00	\$2,035.00	9	0.00	\$33,820.00	135	\$30,976.00	109.18%
A2c - Residential Retail	4,651.46	\$12,423.00	25	-11,425.95	\$329,661.22	157	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$21,992.40	16	\$0.00	0.00%
Res Subtotal	32,362.46	\$52,888.60	46.00	105,566.08	\$735,786.31	404	\$294,713.97	
Res % of Total	66.69%	74.35%	90.20%	53.65%	74.01%	81.45%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	29,650.12	\$230,391.54	73	\$98,013.45	235.06%
IE Subtotal	0.00	\$0.00	0.00	29,650.12	\$230,391.54	73	\$98,013.45	
IE % of Total	0.00%	0.00%	0.00%	15.07%	23.18%	14.72%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$931.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$214,962.08	0.13%
C2a - C&I Existing Building Retrofit - Municipal	12,747.80	\$17,828.36	4	12,747.80	\$18,029.36	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,417.50	\$420.00	1	48,820.65	\$8,706.00	13	\$0.00	0.00%
C&I Subtotal	16,165.30	\$18,248.36	5.00	61,568.45	\$27,941.86	19	\$214,962.08	
C&I % of Total	33.31%	25.65%	9.80%	31.29%	2.81%	3.83%	35.37%	
Total	48,527.76	\$71,136.96	51	196,784.65	\$994,119.71	496	\$607,689.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.